

Country Meadows Homeowners Association, Inc.
P. O. Box 20965, Bakersfield, CA 93390-0965
cmhoa20965@gmail.com

Annual Budget
June 1, 2023 - May 31, 2024

		Monthly	Annual
Income			
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Regular Assessments	55 Units @ \$185.00	\$ 9,900.00	\$ 118,800.00
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Expenditures			
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Insurance	General Liability & Umbrella	\$ 405.00	\$ 4,860.00
Licensing	Swimming Pool, Alarm & HOA	\$ 80.00	\$ 960.00
Office Expenses			
	Bank Charges, Meetings, Paper, Postage, Reproduction & Office Supplies	\$ 65.00	\$ 780.00
Professional Services	Accounting	\$ 375.00	\$ 4,500.00
	Handyman	\$ 364.00	\$ 4,368.00
	Legal / Collection	\$ 325.00	\$ 3,900.00
	Assistant / Management	\$ 550.00	\$ 6,600.00
	Security / Locksmith	\$ 150.00	\$ 1,800.00
	Tax Preparation	\$ 100.00	\$ 1,200.00
Repairs & Maintenance	General Upkeep, Graffiti & Vandalism	\$ 1,000.00	\$ 12,000.00
	Landscaping	\$ 1,450.00	\$ 17,400.00
	Pest Control	\$ 126.00	\$ 1,512.00
	Swimming Pool	\$ 425.00	\$ 5,100.00
Taxes	Federal & State	\$ 50.00	\$ 600.00
	Property	\$ 10.00	\$ 120.00
Utilities	Gas & Electric	\$ 610.00	\$ 7,320.00
	Rubbish	\$ 35.00	\$ 420.00
	Water	\$ 2,400.00	\$ 28,800.00
	Web Hosting	\$ 180.00	\$ 2,160.00
		\$ -	
Other Expense	Reserves	\$ 1,200.00	\$ 14,400.00
		\$ 9,900.00	\$ 118,800.00
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Totals			